

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q640001) Investigations Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restore FTE and support to conduct investigations, collect on delinquent accounts, and avoid overpayments.	Appropriation FTE	2,339,591 50.00	2,339,591 50.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 2,471,791</u>	<u>\$ 2,339,591</u>	<u>\$ 2,339,591</u>
Total FTE		53.00	50.00	50.00